

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for SCIO CSD

(Bedcode: 022401040000)


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This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	1,751,993	N/A
Other Post-Employment Benefits	105,610	N/A
Total Employee Benefits for Active Employees	1,646,383	N/A
Total Personal Service in General Fund & Special Aid Fund	4,063,095	N/A
District Average Fringe Rate 	N/A	40.52041608675160

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	2,525,062.00
A2. Other Instructional Salaries	208,456.00
A3. Instructional Benefits	1,107,633.00
A4. Professional Development	0.00
A. Instruction Total	3,841,151.00
Administration	
B1. School Administrative Salaries	131,335.00
B2. School Administrative Benefits	53,217.00
B3. Other School Administrative Expenditures	17,886.00
B. Administration Total	202,438.00
All Other Spending	
C1. All Other Salaries	151,589.00
C2. All Other Benefits	61,424.00
C3. All Other Non-Personnel Expenditures	1,250,262.00
C. Total of All Other Spending	1,463,275.00
Total	
D. Total School Level	5,506,864.00

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	124,297
E3. Instructional Benefits	50,366
E4. Professional Development	86,411
E. Instruction Total	261,074
Administration	
F1. Central Administrative Salaries	527,344
F2. Central Administrative Benefits	213,682
F3. Other Central Administrative Expenditures	2,795
F. Administration Total	743,821
All Other Spending	
G1. All Other Salaries	71,164
G2. All Other Benefits	134,446
G3. All Other Non-Personnel Expenditures	1,498,508
G. Total of All Other Spending	1,704,118
Total	
H. Total District Level	2,709,013

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	8,215,877

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,175,379.00</i>
Federal Spending	
K1. Federal Title I Part A	<i>97,167.00</i>
K2. Federal Title II Part A	<i>15,627.00</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>0.00</i>
K5. IDEA	<i>95,772.00</i>
K6. All Other Federal	<i>122,919.00</i>
K. Total Federal Spending	<i>331,485.00</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>2,706,855</i>
M. Total Federal Spending	<i>2,158</i>
Total District Level	<i>2,709,013</i>
N. Total District and School Level Spending	<i>8,215,877</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	297,824.00
P. ELL/MLL Services	0.00
Q. Pupil Services	892,329.00
R. Community Schools Programs	0.00
S. BOCES Services	199,390.00
T. Prekindergarten	131,280.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	80,811
X. Community Schools Programs	100,000
Y. BOCES Services	1,261,450
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	591,291
2. Charter School Tuition	0
3. Other Tuition	1,927
4. Debt Service	1,291,929
5. Other	3,332,325
Total Exclusions	5,217,472
Expenditures	
Total Expenditures 	13,433,349

Reported ST-3 Value

Most recent ST-3

13433349

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.